

CERTIFICATE

To the Clerk of Osage County, Kansas, State of Kansas

We, the undersigned, officers of

Osage County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Page 11

Assisted by:

Christina Henson, CPA, CGMA

Christina
Address:

Address:
Loyd Group LLC

Lloyd Group, LLC

P.O. Box 7
Galva, KS 67443

Email:

—
—
—

Revenue Neutral Rate

County Clerk's Use Only

No assurance is provided.

Governing Body

Page No. 1

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

County Treas Motor Vehicle Estimate 948,794

County Treas Recreational Vehicle Estimate 30,434

County Treas 16/20M Vehicle Estimate 34,505

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.09800

Recreational Vehicle Factor 0.00314

16/20M Vehicle Factor 0.00356

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

No assurance is provided.

Schedule of Transfers

No assurance is provided.

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

No assurance is provided.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

No assurance is provided.

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,327,414	2,343,750	2,328,402
Receipts:			
Ad Valorem Tax	3,478,151	3,513,044	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	79,351	0	0
Motor Vehicle Tax	339,130	414,747	344,279
Recreational Vehicle Tax	0	11,870	11,043
16/20M Vehicle Tax	0	14,503	12,521
Commercial Vehicle Tax	0	9,960	0
Watercraft Tax	0	6,324	0
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	9,653	4,040	4,040
Local Sales Tax	1,439,148	1,200,000	1,200,000
Federal Flood Control	0	10,279	10,279
Franchise Taxes	0	800	800
Zoning Fees	26,011	20,000	20,000
County Officers Fees	154,725	125,000	125,000
Game License Fees	1,661	2,300	2,300
Jail Board	0	5,000	5,000
Mortgage Reg. Fees	6,647	5,000	5,000
Int. and Penal. On Taxes	179,123	75,000	75,000
Copies	143	2,500	2,500
Wage Reimb. -Spec. Auto	0	100,000	100,000
Rental Excise Tax	0	19	19
Cereal Malt Beverage	1,185	0	0
Sheriffs Fees	30,179	0	0
Reimbursed Expense	55,040	25,000	25,000
Reimb. -Transportation	168,724	170,000	170,000
Special Auto Close Out	0	15,000	15,000
School Resource Officer	85,000	160,000	160,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	77,145	450,000	450,000
Neighborhood Revitalization Rebate	-47,081	-385	-304
Miscellaneous	610,471	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,694,406	6,340,001	2,737,477
Resources Available:	10,021,820	8,683,751	5,065,879

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	10,021,820	8,683,751	5,065,879
Expenditures:			
County Commission	101,265	100,300	109,658
County Clerk	153,323	156,330	171,264
County Treasurer	290,297	240,000	331,824
Register of Deeds	127,330	141,329	176,610
Sheriff	2,580,667	2,549,251	2,741,595
Detention Facility	895,398	716,732	872,559
Judicial	174,188	212,662	231,558
County Attorney	248,651	249,700	298,852
Courthouse	559,182	483,537	501,217
Land Development/ Zoning	90,832	85,427	142,932
Emergency Management	51,529	49,000	62,700
I.T. Department	170,143	156,023	156,023
Counselor	55,615	80,500	84,700
Senior Center	164,383	88,920	114,420
HR Administration	0	68,463	43,750
Economic Development	68,601	70,432	197,700
Appropriated Funds	240,977	299,241	306,241
General Public Transportation	190,364	238,301	215,599
Subtotal	6,162,745	5,986,148	6,759,202
Audit, Budget, & Consult	88,378	62,500	62,500
Tax Foreclosure	1,190	6,701	6,701
Transfer to Capital Improvement Fund	902,409	300,000	300,000
PTO Payout	0	0	0
Heritage Trust Fund	9,405	0	0
Employee Benefits	0	0	0
Cash Forward (2024 column)	0		1,450,399
Miscellaneous	513,943	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,678,070	6,355,349	8,578,802
Unencumbered Cash Balance Dec 31	2,343,750	2,328,402	XXXXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	8,662,793	7,650,098	8,578,802
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,578,802
		Tax Required	3,512,923
Delinquent Comp Rate:	0.0%	0	
Amount of 2023 Ad Valorem Tax			3,512,923

No assurance is provided.

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
County Commission			
Personal Services	87,157	87,300	96,658
Contractual Services	9,000	6,000	6,000
Commodities	5,108	7,000	7,000
Total	101,265	100,300	109,658
County Clerk			
Personal Services	144,241	145,330	160,264
Contractual Services	2,597	3,000	3,000
Commodities	6,485	8,000	8,000
Total	153,323	156,330	171,264
County Treasurer			
Personal Services	224,480	200,000	291,824
Contractual Services	40,961	30,000	20,000
Commodities	24,856	10,000	20,000
Total	290,297	240,000	331,824
Register of Deeds			
Personal Services	123,629	132,329	165,610
Contractual Services	1,853	4,000	5,000
Capital Outlay	0	0	0
Commodities	1,848	5,000	6,000
Total	127,330	141,329	176,610
Sheriff			
Personal Services	1,948,318	1,800,000	2,071,696
Reimbursed Personal Services	0	0	(200,000)
OT Reimbursed Personal Service	0	0	(15,397)
Contractual Services	300,695	214,000	300,695
Commodities	331,654	334,601	334,601
Equipment purchases	0	200,650	250,000
Total	2,580,667	2,549,251	2,741,595
Detention Facility			
Personal Services	643,018	517,732	673,559
Contractual Services	131,129	117,000	117,000
Commodities	121,251	82,000	82,000
Total	895,398	716,732	872,559
Judicial			
Contractual Services	161,000	204,662	223,558
Commodities	13,188	8,000	8,000
Total	174,188	212,662	231,558
County Attorney			
Personal Services	229,835	224,000	273,152
Contractual Services	12,651	15,500	15,500
Commodities	6,165	10,200	10,200
Total	248,651	249,700	298,852
Total - Page 6b	4,571,119	4,366,304	4,933,920

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Courthouse			
Personal Services	116,455	65,520	83,200
Contractual Services	304,978	292,565	292,565
Commodities	52,552	31,452	31,452
Juvenile Detention Costs	0	40,000	40,000
Capital Outlay	24,083	0	0
County Phone System	7,114	0	0
County Building Maint.	54,000	54,000	54,000
Total	559,182	483,537	501,217
Land Development/ Zoning			
Personal Services	58,091	52,495	85,000
Contractual Services	16,337	19,694	44,694
Commodities	1,029	2,323	2,323
Sanitarian Fees	15,375	10,915	10,915
Total	90,832	85,427	142,932
Emergency Management			
Personal Services	40,230	41,000	44,200
Contractual Services	4,865	4,000	7,500
Commodities	6,434	4,000	11,000
Equipment	0	0	0
Capital Outlay	0	0	0
Total	51,529	49,000	62,700
I.T. Department			
Contract Services	111,375	87,395	87,395
Commodities	58,768	68,628	68,628
Total	170,143	156,023	156,023
Counselor			
Personal Services	29,750	60,000	64,200
Tax Sale	0	20,000	20,000
Commodities	0	0	0
Contractual Services	25,865	500	500
Total	55,615	80,500	84,700
Senior Center			
Personal Services	75,848	60,820	86,320
Contractual Services	84,140	18,700	18,700
Travel Expense	4,395	0	0
Commodities	0	9,400	9,400
Total	164,383	88,920	114,420
HR Administration			
Personal Services	0	60,713	36,000
Contractual Services	0	2,750	2,750
Commodities	0	5,000	5,000
Total	0	68,463	43,750
Economic Development			
Personal Services	64,705	70,432	91,000
Contractual Services	1,752	0	101,000
Commodities	2,144	0	5,700
Equipment	0	0	0
Total	68,601	70,432	197,700
General Public Transportation			
Personnel Services	123,737	179,742	157,040
Contractual Services	28,965	33,517	33,517
Commodities	37,662	25,042	25,042
Capital Outlay	0	0	0
Total	190,364	238,301	215,599
Total - Page 6c	1,350,649	1,320,603	1,519,041

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Appropriated Funds			
Historical Society	18,000	18,000	25,000
Mental Health	120,000	120,000	120,000
Mentally Handicapped (COF)	34,332	34,332	34,332
Resource Cent. Living	8,000	8,000	8,000
Soil Conservation	38,000	40,000	40,000
Special Fair	8,000	7,500	7,500
Treasurers Expense	645	3,409	3,409
S.O.S.	10,000	10,000	10,000
CASA	4,000	4,000	4,000
ECKAA Meals Project	0	42,000	42,000
ECKAA on Aging Project	0	12,000	12,000
Total	240,977	299,241	306,241
Total	0	0	0
Total - Page 6d	240,977	299,241	306,241

Page 6d

Total - Page 6b	4,571,119	4,366,304	4,933,920
Total - Page 6c	1,350,649	1,320,603	1,519,041
Total - Page 6d	240,977	299,241	306,241
Total Detail Expenditures**	6,162,745	5,986,148	6,759,202

No assurance is provided.

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Page 6e

Osage County, Kansas

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	27,311	-54,587	-4,597
Receipts:			
Ad Valorem Tax	389,105	496,962	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,264	1,006	1,006
Motor Vehicle Tax	22,666	46,493	48,702
Recreational Vehicle Tax	0	1,331	1,562
16/20M Vehicle Tax	0	1,626	1,771
Commercial Vehicle Tax	0	1,117	0
Watercraft Tax	0	709	0
Transfer from General Fund	0		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-54	-43
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	417,035	549,190	52,998
Resources Available:	444,346	494,603	48,401
Expenditures:			
Principal-2012 Bond	0	0	0
Interest -2012 Bond	0	0	0
GO 2021-A Principle	498,933	285,000	295,000
GO 2021-A Interest	0	214,200	205,650
Cash Basis Reserve (2024 column)			44,670
Miscellaneous			
Does miscellaneous exceed 10% of Total Expd			
Total Expenditures	498,933	499,200	545,320
Unencumbered Cash Balance Dec 31	-54,587	-4,597	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	461,419	549,190	545,320
See Tab A		Non-Appropriated Balance	
See Tab B See Tab D		Total Expenditure/Non-Appr Balance	545,320
		Tax Required	496,919
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	496,919

No assurance is provided.

Osage County, Kansas

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	476,818	42,402	337,687
Receipts:			
Ad Valorem Tax	2,091,903	2,166,912	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	54,309	3,823	3,823
Motor Vehicle Tax	234,677	249,273	212,357
Recreational Vehicle Tax	0	7,135	6,812
16/20M Vehicle Tax	0	8,717	7,723
Commercial Vehicle Tax	0	5,986	0
Watercraft Tax	0	3,801	0
Special City & County Highway	155,228	634,115	629,449
Rental Excise Tax	0	13	13
Fuel and Other Reimbursed Expense	469,527	350,000	350,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-238	-188
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,005,644	3,429,537	1,209,989
Resources Available:	3,482,462	3,471,939	1,547,676

Page No.

8

Osage County, Kansas

2024

FUND PAGE - ROAD

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Adopted Budget Road & Bridge			
Resources Available:	3,482,462	3,471,939	1,547,676
Expenditures from detail page:			
Administration	815,689	729,252	660,821
Blacktop Road Maint.	904,867	905,000	905,000
Gravel Road Maint.	704,201	705,000	800,000
Maintenance Shop	715,303	685,000	822,000
	0	0	0
Subtotal	3,140,060	3,024,252	3,187,821
Transfer to Road Mach & Equip	300,000	110,000	110,000
Cash Forward (2024 column)			416,736
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,440,060	3,134,252	3,714,557
Unencumbered Cash Balance Dec 31	42,402	337,687	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	4,046,280	4,022,679	3,714,557
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			3,714,557
			Tax Required
			2,166,881
Delinquent Comp Rate:	0.0%	0	
			Amount of 2023 Ad Valorem Tax
			2,166,881

No assurance is provided.

FUND PAGE - ROAD DETAIL

Adopted Budget Road & Bridge Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Administration			
Personal Services	769,808	683,633	615,202
Commodities	45,881	45,619	45,619
Total	815,689	729,252	660,821
Blacktop Road Maint.			
Commodities	904,867	905,000	905,000
Total	904,867	905,000	905,000
Gravel Road Maint.			
Commodities	704,201	705,000	800,000
Total	704,201	705,000	800,000
Maintenance Shop			
Commodities	715,303	685,000	822,000
Total	715,303	685,000	822,000
Total	0	0	0
Total Detail Expenditures**	3,140,060	3,024,252	3,187,821

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	43,604	40,034	69,609
Receipts:			
Ad Valorem Tax	681,167	706,224	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	15,357	996	996
Motor Vehicle Tax	67,077	81,241	69,210
Recreational Vehicle Tax	0	2,325	2,220
16/20 MV Vehicle Tax	0	2,841	2,517
Commercial Vehicle Tax	0	1,951	0
Watercraft Tax	0	1,239	0
Rental Excise Tax	0	4	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate		.77	-.61
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	763,601	796,744	74,886
Resources Available:	807,205	836,778	144,495
Expenditures:			
Contracted Services	767,171	767,169	767,169
Cash Forward (2024 column)	0		83,378
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	767,171	767,169	850,547
Unencumbered Cash Balance Dec 31	40,034	69,609	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	823,480	865,230	850,547
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance		850,547	
Tax Required		706,052	
Delinquent Comp Rate:	0.0%	0	
Amount of 2023 Ad Valorem Tax		706,052	

Adopted Budget Appraisers Cost	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	67,296	96,285	101,609
Receipts:			
Ad Valorem Tax	266,152	275,881	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,051	993	993
Motor Vehicle Tax	26,207	31,736	27,036
Recreational Vehicle Tax	0	908	867
16/20 MV Vehicle Tax	0	1,110	983
Commercial Vehicle Tax	0	762	0
Watercraft Tax	0	484	0
Rental Excise Tax	0	2	2
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate	3,917	-.30	-.24
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	302,327	311,846	29,857
Resources Available:	369,623	408,131	131,466
Expenditures:			
Personal Services	210,385	239,513	257,845
Contracted Services	58,018	38,415	45,250
Commodities	4,935	28,594	43,600
Cash Forward (2024 column)		60,513	
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	273,338	306,522	407,208
Unencumbered Cash Balance Dec 31	96,285	101,609	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	359,524	428,801	407,208
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance		407,208	
Tax Required		275,742	
Delinquent Comp Rate:	0.0%	0	
Amount of 2023 Ad Valorem Tax		275,742	

No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	268,462	167,117	105,510
Receipts:			
Ad Valorem Tax	408	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,100	0	0
Motor Vehicle Tax	9,063	0	
Recreational Vehicle Tax	0	0	
16/20 MV Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
0			
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate		0	-2
Miscellaneous			
Does miscellaneous exceed 10% of Total Re	11,571	0	-2
Total Receipts	280,033	167,117	105,508
Resources Available:			
Expenditures:			
Personal Service:	14,013	40,000	40,000
Commodities	98,903	21,607	41,607
Cash Forward (2024 column)	0		43,901
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex	112,916	61,607	125,508
Total Expenditures	167,117	105,510	xxxxxxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	196,781	152,855	125,508
2022/2023/2024 Budget Authority Amount:			
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance		125,508	
Tax Required		20,000	
Delinquent Comp Rate:	0.0%	0	
Amount of 2023 Ad Valorem Tax			20,000
Adopted Budget			
Employees Benefit	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,240	280,250	623,056
Receipts:			
Ad Valorem Tax	2,234,953	2,319,425	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	40,290	10,000	10,000
Motor Vehicle Tax	182,310	266,818	227,303
Recreational Vehicle Tax	0	7,637	7,291
16/20 MV Vehicle Tax	0	9,330	8,266
Commercial Vehicle Tax	0	6,408	0
Watercraft Tax	0	4,069	0
Rental Excise Tax	0	12	12
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-254	-199
Miscellaneous	16		
Does miscellaneous exceed 10% of Total Re	2,457,569	2,623,445	252,673
Total Receipts	2,467,809	2,903,695	875,729
Resources Available:			
Expenditures:			
Social Security	344,782	440,000	440,000
KPERS	422,995	525,000	515,000
Workers Compensation	92,743	105,000	95,000
Unemployment Insurance	4,786	10,000	10,000
Medical Insurance Prem	1,323,489	1,200,000	1,300,000
Life Insurance Premiums	173	0	0
Liberty Mutual	-1,409	639	639
Cash Forward (2024 column)	0		814,349
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex	2,187,559	2,280,639	3,174,988
Total Expenditures	280,250	623,056	xxxxxxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	2,551,000	2,649,829	3,174,988
2022/2023/2024 Budget Authority Amount:			
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance		3,174,988	
Tax Required		2,299,259	
Delinquent Comp Rate:	0.0%	0	
Amount of 2023 Ad Valorem Tax			2,299,259

No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	92,963	222,103	272,139
Receipts:			
Ad Valorem Tax	112,832	117,016	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,391	659	639
Motor Vehicle Tax	10,280	13,462	11,468
Recreational Vehicle Tax	0	385	368
16/20 M Vehicle Tax	0	471	417
Commercial Vehicle Tax	0	323	0
Watercraft Tax	0	205	0
Rental Excise Tax	0	1	1
Service Fees and Grants	256,410	185,000	185,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-13	-10
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	381,913	317,489	197,883
Resources Available:	474,876	539,592	470,022
Expenditures:			
Personal Services	186,044	215,000	144,903
Contracted Services	43,199	26,900	26,900
Commodities	23,530	25,553	25,553
Cash Forward (2024 column)		389,642	
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	252,773	267,453	586,998
Unencumbered Cash Balance Dec 31	222,103	272,139	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	285,562	318,654	586,998
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance		586,998	
Tax Required		116,976	
Delinquent Comp Rate:	0.0%	0	
Amount of 2023 Ad Valorem Tax		116,976	

Adopted Budget Noxious Weed	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	34,730	67,747	43,653
Receipts:			
Ad Valorem Tax	83,065	86,115	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,896	390	390
Motor Vehicle Tax	8,174	9,906	8,439
Recreational Vehicle Tax	0	284	271
16/20 M Vehicle Tax	0	346	307
Commercial Vehicle Tax	0	238	0
Watercraft Tax	0	151	0
Chemical Sales and Fees	182,020	175,000	175,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	.9	.7
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	275,155	272,421	184,400
Resources Available:	309,885	340,168	228,053
Expenditures:			
Personal Services	43,514	58,000	44,720
Contracted Services	8,622	9,187	9,187
Commodities	190,002	229,328	229,328
Cash Forward (2024 column)	0	30,771	
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	242,138	296,515	314,006
Unencumbered Cash Balance Dec 31	67,747	43,653	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	295,978	319,730	314,006
Non-Appropriated Balance		314,006	
Total Expenditure Non-Appr Balance		85,953	
Tax Required		0	
Delinquent Comp Rate:	0.0%	0	
Amount of 2023 Ad Valorem Tax		85,953	

No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Special Bridge 68-1135			
Unencumbered Cash Balance Jan 1	1,593,310	1,094,812	941,488
Receipts:			
Ad Valorem Tax	571	0	xxxxxx
Delinquent Tax	2,980	0	0
Motor Vehicle Tax	12,807		
Recreational Vehicle Tax	0		
16'20 M Vehicle Tax	0		
Commercial Vehicle Tax	0		
Watercraft Tax	0		
Dept of Transportation- Connecting Links	120,915	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	137,273	0	0
Resources Available:	1,730,583	1,094,812	941,488
Expenditures:			
Contracted Services	571,860	96,666	96,666
Commodities	63,911	56,658	56,658
Cash Forward (2024 column)			788,127
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	635,771	153,324	941,451
Unencumbered Cash Balance Dec 31	1,094,812	941,488	xxxxxx
2022/2023/2024 Budget Authority Amount:	1,468,450	1,439,984	941,451
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance			941,451
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2023 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Spec. Levy Waste Disp.			
Unencumbered Cash Balance Jan 1	774,055	780,332	683,091
Receipts:			
Ad Valorem Tax	934	0	xxxxxx
Delinquent Tax	4,828	0	0
Motor Vehicle Tax	20,763	0	
Recreational Vehicle Tax	0	0	
16'20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Dumping Fees	639,814	500,000	500,000
Reimbursed Expense	40,966	15,000	15,000
Rental Excise Tax	0	1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	707,305	515,001	515,001
Resources Available:	1,481,360	1,295,333	1,198,092
Expenditures:			
Personal Services	230,062	162,293	156,322
Contracted Services	398,393	394,048	420,000
Commodities	45,049	28,377	28,377
Capital Outlay	27,524	27,524	27,524
Cash Forward (2024 column)			565,869
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	701,028	612,242	1,198,092
Unencumbered Cash Balance Dec 31	780,332	683,091	xxxxxx
2022/2023/2024 Budget Authority Amount:	1,009,322	1,191,813	1,198,092
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance			1,198,092
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2023 Ad Valorem Tax			0

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Capital Improvement Fund			
Unencumbered Cash Balance Jan 1	0	902,409	1,141,409
Receipts:			
Transfer from General Fund	902,409	300,000	300,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	902,409	300,000	300,000
Resources Available:	902,409	1,202,409	1,441,409
Expenditures:			
County Clerk	0	10,000	10,000
Sheriff	0	0	255,822
Detention Facility	0	20,000	20,000
Judicial	0	1,500	1,500
General Fund Maintenance	0	0	222,178
Land Development	0	7,000	7,000
Emergency Management	0	2,500	2,500
Senior Center	0	5,000	5,000
Economic Development	0	1,000	1,000
General Public Transportation	0	14,000	14,000
Cash Forward (2024 column)			902,409
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	61,000	1,441,409
Unencumbered Cash Balance Dec 31	902,409	1,141,409	0
2022/2023/2024 Budget Authority Amount:	902,409	1,202,409	1,441,409

Adopted Budget

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
911 Cell Surcharge			
Unencumbered Cash Balance Jan 1	339,548	358,083	427,780
Receipts:			
911 Accesss Fees	139,855	125,000	125,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	139,855	125,000	125,000
Resources Available:	479,403	483,083	552,780
Expenditures:			
Capital Outlay	121,320	55,303	55,303
Cash Forward (2024 column)			497,477
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	121,320	55,303	552,780
Unencumbered Cash Balance Dec 31	358,083	427,780	0
2022/2023/2024 Budget Authority Amount:	457,666	534,245	552,780

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Federal Owned Land Ent.			
Unencumbered Cash Balance Jan 1	455,495	401,444	476,444
Receipts:			
Federal Government	96,000	90,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec:			
Total Receipts	96,000	90,000	90,000
Resources Available:	551,495	491,444	566,444
Expenditures:			
Contractual Services	0	10,000	10,000
Commodities	0	5,000	5,000
Capital Outlay	150,051	0	0
Cash Forward (2024 column)			551,444
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex:			
Total Expenditures	150,051	15,000	566,444
Unencumbered Cash Balance Dec 31	401,444	476,444	0
2022/2023/2024 Budget Authority Amount:	565,976	635,495	566,444

Adopted Budget

Noxious Weed Cap. Outlay	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,229	10,229	10,229
Receipts:			
None			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec:			
Total Receipts	0	0	0
Resources Available:	10,229	10,229	10,229
Expenditures:			
None			
Cash Forward (2024 column)			10,229
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex:			
Total Expenditures	0	0	10,229
Unencumbered Cash Balance Dec 31	10,229	10,229	0
2022/2023/2024 Budget Authority Amount:	5,000	10,229	10,229

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Road Mach. & Equip	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	913,145	1,119,967	1,133,590
Receipts:			
Transfer From R&B Fund	300,000	110,000	110,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	300,000	110,000	110,000
Resources Available:	1,213,145	1,229,967	1,243,590
Expenditures:			
Capital Outlay	17,449	0	0
2002 & 2004 Dump Truck	31,979	0	0
2020 F-550 Truck	0	17,448	17,448
John Deere 655K Crawler Loader	0	78,929	78,929
Contracted Services	43,750		
Cash Forward (2024 column)			1,147,213
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	93,178	96,377	1,243,590
Unencumbered Cash Balance Dec 31	1,119,967	1,133,590	0
2022/2023/2024 Budget Authority Amount:	470,845	1,083,735	1,243,590

Adopted Budget

Adopted Budget Lake Patrol	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	119,108	243,019	270,519
Receipts:			
Federal Government	183,900	150,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	183,900	150,000	150,000
Resources Available:	303,008	393,019	420,519
Expenditures:			
Personal Services	24,600	75,000	75,000
Commodities	35,326	40,000	37,500
Contractual	63	7,500	7,500
Cash Forward (2024 column)			300,519
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	59,989	122,500	420,519
Unencumbered Cash Balance Dec 31	243,019	270,519	0
2022/2023/2024 Budget Authority Amount:	178,878	287,275	420,519

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Spec. Alcoh. Rehab.	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	21,944	39,190	69,190
Receipts:			
Local Alcoholic Liquor	17,246	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Res.			
Total Receipts	17,246	30,000	30,000
Resources Available:	39,190	69,190	99,190
Expenditures:			
Cash Forward (2024 column)			99,190
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex.			
Total Expenditures	0	0	99,190
Unencumbered Cash Balance Dec 31	39,190	69,190	0
2022/2023/2024 Budget Authority Amount:	30,000	81,944	99,190

Adopted Budget

Adopted Budget Special Park & Rec.	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,365	6,678	10,718
Receipts:			
Contracted Services	4,313	4,040	4,040
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Res.			
Total Receipts	4,313	4,040	4,040
Resources Available:	6,678	10,718	14,758
Expenditures:			
Cash Forward (2024 column)			14,758
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex.			
Total Expenditures	0	0	14,758
Unencumbered Cash Balance Dec 31	6,678	10,718	0
2022/2023/2024 Budget Authority Amount:	6,398	10,445	14,758

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Register of Deeds Tech			
Unencumbered Cash Balance Jan 1	47,118	48,244	33,244
Receipts:			
Fees, Etc.	22,644	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,644	10,000	10,000
Resources Available:	69,762	58,244	43,244
Expenditures:			
Capital Outlay	21,518	25,000	25,000
Cash Forward (2024 column)			18,244
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	21,518	25,000	43,244
Unencumbered Cash Balance Dec 31	48,244	33,244	0
2022/2023/2024 Budget Authority Amount:	64,854	67,118	43,244

Adopted Budget

Spec. Law Enforc. Trust	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,952	10,952	10,952
Receipts:			
None			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	10,952	10,952	10,952
Expenditures:			
Capital Outlay	0	0	10,952
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	10,952
Unencumbered Cash Balance Dec 31	10,952	10,952	0
2022/2023/2024 Budget Authority Amount:	228,938	0	10,952

No assurance is provided.

Osage County, Kansas

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Project - Bridge Bond Funds	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	43,776	43,776	43,776
Receipts:			
None			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	43,776	43,776	43,776
Expenditures:			
Construction Costs	0	0	43,776
Cash Forward (2024 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	43,776
Unencumbered Cash Balance Dec 31	43,776	43,776	0
2022/2023/2024 Budget Authority Amount:	43,776	43,776	43,776

Adopted Budget

County Clerk Technology Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	22,403	28,061	33,061
Receipts:			
County Clerk Technology Fund	5,929	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,929	5,000	5,000
Resources Available:	28,332	33,061	38,061
Expenditures:			
Commodities	271		38,061
Cash Forward (2024 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	271	0	38,061
Unencumbered Cash Balance Dec 31	28,061	33,061	0
2022/2023/2024 Budget Authority Amount:	12,132	32,403	38,061

No assurance is provided.

Osage County, Kansas

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget County Treasurer Technology Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	16,625	22,282	27,282
Receipts:			
Fees	5,928	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,928	5,000	5,000
Resources Available:	22,553	27,282	32,282
Expenditures:			
Commodities	271		32,282
Cash Forward (2024 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	271	0	32,282
Unencumbered Cash Balance Dec 31	22,282	27,282	0
2022/2023/2024 Budget Authority Amount:	11,924	32,195	32,282

Adopted Budget

Adopted Budget County Treasurer Auto Reimb. Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	96,953	66,482	36,482
Receipts:			
Fees	133,705	145,000	145,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	133,705	145,000	145,000
Resources Available:	230,658	211,482	181,482
Expenditures:			
Contractual	0	25,000	2,959
Commodities	164,176	150,000	178,523
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	164,176	175,000	181,482
Unencumbered Cash Balance Dec 31	66,482	36,482	0
2022/2023/2024 Budget Authority Amount:	122,789	204,578	181,482

See Tab A

No assurance is provided.

Osage County, Kansas

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Project - 2021 Bridge Bond Funds	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	5,360,224	4,636,400	4,636,400
Receipts:			
None			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	5,360,224	4,636,400	4,636,400
Expenditures:			
Contractual	723,824	0	4,636,400
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	723,824	0	4,636,400
Unencumbered Cash Balance Dec 31	4,636,400	4,636,400	0
2022/2023/2024 Budget Authority Amount:	0	0	4,636,400

See Tab A

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
None			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Contractual	723,824	0	4,636,400
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

No assurance is provided.

Osage County, Kansas

2024

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-A

**Note: These two block figures should agree.

No assurance is provided.

Osage County, Kansas

2024

Non-Budgeted Funds-B

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:			
Concealed Weapons Fund	Emergency Preparedness EMI	EOC Grant	Spark Grant	ARPA Grant Fund			
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered			
Cash Balance Jan 1	18,781	Cash Balance Jan 1	44,547	Cash Balance Jan 1	0	Cash Balance Jan 1	1,612,279
Receipts:	Receipts:	Receipts:	Receipts:	Receipts:		Receipts:	
State of Kansas	1,040	State of Kansas	19,358	None	SPARK	0	ARPA Grant
					Reimbursement from Ge	0	
					Misc.	0	
Total Receipts	1,040	Total Receipts	19,358	Total Receipts	0	Total Receipts	0
Resources Available:	19,821	Resources Available:	63,905	Resources Available:	0	Resources Available:	1,548,951
Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:		Expenditures:	1,632,677
Commodities	2,854	Commodities	0	None	Contractual	0	Contractual
							12,876
							Commodities
							1,503,108
Total Expenditures	2,854	Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,515,984
Cash Balance Dec 31	16,967	Cash Balance Dec 31	63,905	Cash Balance Dec 31	0	Cash Balance Dec 31	32,967
							113,839
							113,839

**Note: These two block figures should agree.

No assurance is provided.

Osage County, Kansas

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Melvern Le Fund		Quenemo Le Fund		Sheriff Radio Sys (800 Proj) Fund		County Sheriff Vehicle Fund		Municipalities Fight Addiction Fund	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Fees for Services	30,000	Fees for Services	29,155	Miscellaneous	255,915	Miscellaneous	17,300	Miscellaneous	2,949
Miscellaneous	3,476	Miscellaneous	4,486					Miscellaneous	20,000
Total Receipts	33,476	Total Receipts	33,641	Total Receipts	255,915	Total Receipts	17,300	Total Receipts	22,949
Resources Available:	33,476	Resources Available:	33,641	Resources Available:	255,915	Resources Available:	17,300	Resources Available:	22,949
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Commodities	1,041	Commodities	1,970	None	0	None	0	None	0
Total Expenditures	1,041	Total Expenditures	1,970	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	32,435	Cash Balance Dec 31	31,671	Cash Balance Dec 31	255,915	Cash Balance Dec 31	17,300	Cash Balance Dec 31	22,949
									3,011
									360,270
									360,270

**Note: These two block figures should agree.

No assurance is provided.

Osage County, Kansas

2024

NOTICE OF BUDGET HEARING

The governing body of
Osage County, Kansas

will meet on September 18, 2023 at 10:00 a.m. at Osage County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Osage County Courthouse-County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Michelle Morris
County Clerk

No assurance is provided.

Page No. 24

Osage County, Kansas

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	3,512,923	18.106	304
Debt Service	496,919	2.561	43
Road & Bridge	2,166,881	11.168	188
Ambulance	706,052	3.639	61
Appraisers Cost	275,742	1.421	24
Election	20,000	0.103	2
Employees Benefit	2,299,259	11.850	199
Health Fund	116,976	0.603	10
Noxious Weed	85,953	0.443	7
Special Bridge 68-1135	0		0
Spec. Levy Waste Disp.	0		0
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
TOTAL	9,680,705	49.895	838

2023 July 1 Valuation: 194,023,319Valuation Factor: 194,023.319Neighborhood Revitalization Subj to Rebate: 16,797Neighborhood Revitalization factor: 16.797

**This information comes from the 2024 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.